



center for children

Protecting Children. Supporting Families.

## Fiscal Year 2015 Annual Report

October 1, 2014 - September 30, 2015

**Formerly Children Shelter of the Upstate  
and Ellen Hines Smith Girls' Home**

*Our mission is building stable, healthy families and  
providing children a safe place from abuse and neglect.*

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**In Fiscal Year 2015,  
Hope Center for Children served:**

**2,183**  
Children

**903**  
Parents

**3,086** Total individuals  
in Upstate SC



P.O. Box 1731  
Spartanburg, SC 29304  
(864) 583-7688

**[www.hopecfc.org](http://www.hopecfc.org)**  
[www.facebook.com/HopeCenterforChildren](https://www.facebook.com/HopeCenterforChildren)

Dear Friends,

At Hope Center for Children we celebrate a lot – birthdays, holidays, and milestones. Our most important celebrations are those we can share with friends – the successful graduation of a family from our Empowering Families child abuse prevention program; the arrival of a college acceptance letter for a teen girl living at Anchor House; the first steps of a child in our care at Faucette House emergency shelter.

Often, celebrations are the result of change and hard work. This year has been filled with both. When the dedicated staff and volunteers at Hope Center for Children worked for two years to implement best practices and ultimately **earned COA Accreditation** in March of 2016 – we celebrated. When year-end statistics showed that our programs reached **831 families** and **2,183 children** – we celebrated. When a new staffing model was implemented to provide more consistency for children in our emergency care – we celebrated.

Your investment in change and hard work means we will have many more celebrations to come. Thanks for celebrating children with us this year!

Sincerely,

*Will Yancey*



Will Yancey, 2015 Board Chair

*Chamlee Loscuito*



Chamlee Loscuito, CEO



## A Helping Hand in Tough Times

Dan\*, self-employed, worked hard to make ends meet and take care of his family. However, healthcare expenses for his wife who was disabled drained their savings, and now their leaky roof had caused serious damage to the floor in their house. When concern was reported about the living conditions for their daughter, they were referred to the Empowering Families program at Hope Center for Children.

After visiting their home, their caseworker found that Dan had the skills to make the repairs himself. He was just unable to afford the materials needed, because on his single income, they were struggling to meet the most basic needs. He helped Dan apply for assistance with a local church to get funds for the materials needed for his home repairs, and even went with him to a home improvement store to create a list of needed materials and their cost. When the funds were approved, Dan was able to make the repairs and make their home safe again.

Their caseworker also guided the family to other community-based resources including help with



transportation, food, and even gifts for Christmas when there would have been none.

Accessing these community resources helped Dan and his family get through a tough time. They are so grateful for the help and guidance their caseworker provided!

Our **VOLUNTEERS** Rock

**5,469**

HOURS GIVEN IN FY15

**\$126,169.83**

**DOLLAR VALUE\***

*\*Names and identifying information have been changed to protect privacy.*

*\*Valued at \$23.07 per hour by National Independent Sector*

## Family Strengthening

235

children  
served



95

families  
served



75% of parents served showed positive changes in knowing how to manage their children's challenging behaviors



84% of families served had no new cases of abuse or neglect

**TOTAL PEOPLE SERVED  
IN PREVENTION PROGRAMS**

**2,840**

## Empowering Families

1,702

children  
served



736

families  
served



100% of families who completed services showed an increase in healthy family functioning



87% of families who achieved their program goals at case closure had no new cases of abuse or neglect

## Baby Steps Mean So Much

Jason's\* mother had a challenging childhood characterized by abuse and violence. Now, as a single mother dealing with mental health issues and financial hardships, she has struggled to care for Jason's needs. Jason's mother has addiction issues and also chooses to be around others who sell and use drugs; she was incarcerated leading to Jason's entry into DSS custody and removal from his home.



Once placed at Hope Center for Children's emergency shelter Faucette House, Jason learned that when he cried, the adults taking care of him responded to his cries by meeting his needs. As he adjusted to his surroundings, he became more comfortable interacting and responded by laughing and smiling. Although he was not physically on track developmentally, by the end of his stay, he caught up with other toddlers his age. He developed enough physical strength to progress from crawling to taking his very first step!

*\*Names and identifying information have been changed to protect privacy.*

### Faucette House

197

children  
served



100%

attended school  
regularly



100%

felt safe



95%

visited appropriate  
family regularly



## Anchor House

100%



of seniors graduated  
and were accepted  
to college

100%



attended school  
regularly

80%



showed academic  
improvement while  
in care

## Transitional Living

100%



felt safe

100%



improved in  
self-sufficiency

89%



had a job at  
discharge

## WANT YOUR GIFT TO LAST BEYOND YOUR LIFETIME?

You can create a legacy  
for generations of future  
children.

Call Molly Moyer at  
(864) 583-7688 ext. 137  
or visit

[hopecfc.org/estate-planning](http://hopecfc.org/estate-planning)  
to find out more.

## THE HOTTEST EVENTS OF THE YEAR

### JOIN US!



**Tailgate Trot**  
The South's Best Tailgate Party  
August 12, 2016



**Tinis and Tapas**  
A Night at the Oscars  
February 25, 2017

# Thank you to our superheroes!

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*(Gifts of \$10,000 or more)*

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*"The staff is always helpful, and they help us to work on our goals."*

~ comments from a teen girl in Anchor House

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Mr. and Mrs. Taylor Smith  
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Vernon Hayes, Director of Administration  
India Jones, Office Manager  
Chamlee Loscuito, Chief Executive Officer  
Crystal McMillan, Director of Programs  
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## Affiliations

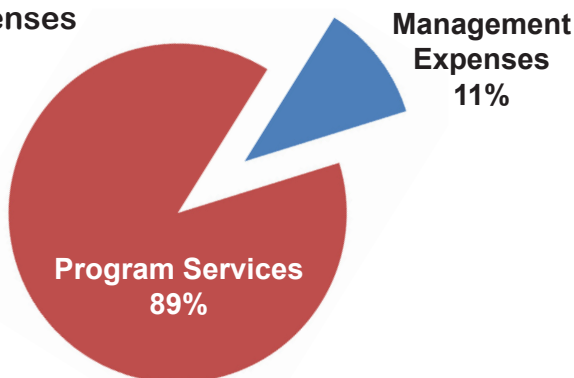




# 2015 Audited Financials

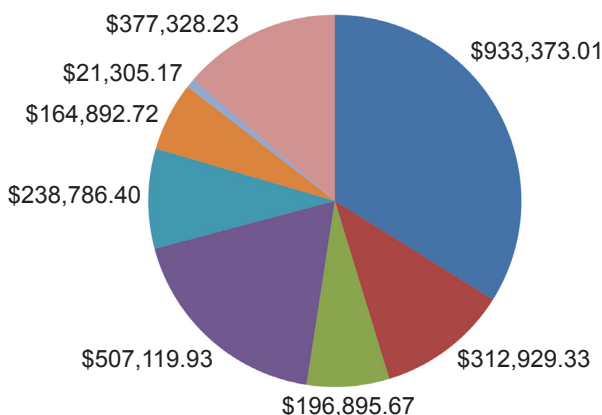
## 2015 Audited Expenses

Percentage of Expenses  
Dedicated Directly to  
Services

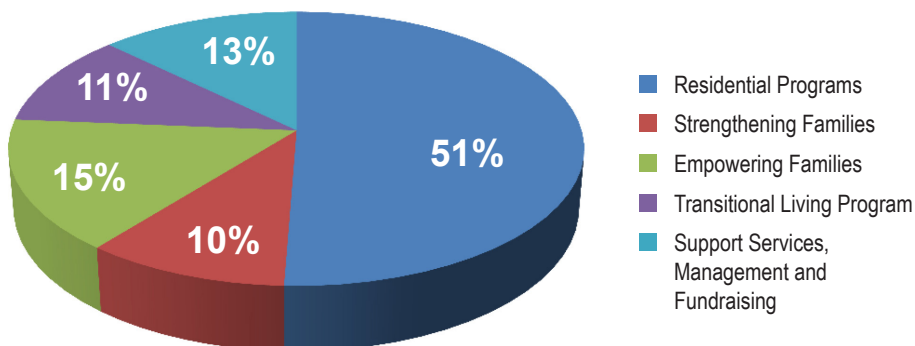


## 2015 Audited Revenues

- Gov Contracts
- Gov Grants
- Grants
- Direct Public Support
- Special Events
- United Way
- Investments
- Fee for Service



## Expenses by Program





P.O. Box 1731  
Spartanburg, SC 29304

Formerly Children Shelter of the Upstate  
and Ellen Hines Smith Girls' Home

